

# East Providence School District

## 2006-2007 Expenditure

### District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 75,258,617
Total District Enrollment*:	5,716
Total District Per Pupil:	\$ 13,166
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 68,651,305
In-District Enrollment:	5,532
In-District Per Pupil:	\$ 12,410
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 66,838,791
In-District Enrollment:	5,532
Adj. District Per Pupil:	\$ 12,082
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 75,258,617	\$ 22,584,780	\$ 1,063,538	\$ 787,295	\$ 1,655,382	\$ 109,386	\$ 49,058,237
% of Total Expenditures:	100.00%	30.01%	1.41%	1.05%	2.20%	0.15%	65.19%
Program Enrollment:		719.73	59.76	205.00	158.94	3.00	4,728.19
% Involvement:		12.59%	1.05%	3.59%	2.78%	0.05%	82.72%
<b>Instruction</b>							
Expenditures:	\$ 38,815,290	6,649,252	901,280	729,986	989,153	76,664	29,468,955
% of Total Expenditures:	51.58%	8.84%	1.20%	0.97%	1.31%	0.10%	39.16%
<b>Instructional Support</b>							
Expenditures:	\$ 12,338,850	7,098,775	162,088	47,373	210,970	17,036	4,802,609
% of Total Expenditures:	16.40%	9.43%	0.22%	0.06%	0.28%	0.02%	6.38%
<b>Operations</b>							
Expenditures:	\$ 11,668,468	1,831,625	170	9,936	205,000	0	9,621,737
% of Total Expenditures:	15.50%	2.43%	0.00%	0.01%	0.27%	0.00%	12.78%
<b>Other Commitments</b>							
Expenditures:	\$ 8,419,827	6,825,616	0	0	71,762	0	1,522,449
% of Total Expenditures:	11.19%	9.07%	0.00%	0.00%	0.10%	0.00%	2.02%
<b>Leadership</b>							
Expenditures:	\$ 4,016,182	179,513	0	0	178,496	15,686	3,642,487
% of Total Expenditures:	5.34%	0.24%	0.00%	0.00%	0.24%	0.02%	4.84%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.